

Supplementary Budget – Briefing Note

2022 Budget

New 3 Tonne Dump Truck

Briefing Note required for:

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact
IES	Public Works	New 3 tonne dump truck	S	\$150,000	
IES	Public Works	Lifecycle on new dump truck	B	\$32,203	

Background:

Dump trucks are used in the Public Works Department for various road maintenance activities including: transporting gravel and sand, rocks and asphalt, and in the winter months it is equipped with a sander and plows for snow removal. Growth relating to new subdivisions and developed roads over the last 10 years have made an additional dump truck necessary in order to accommodate expected service levels and meet Ontario Minimum Maintenance Standard requirements.

Comment:

